

PORTSMOUTH TOWN COUNCIL MEETING

JUNE 8, 2016 (Wednesday)

AGENDA

7:00 PM – Portsmouth Middle School Auditorium, 125 Jepson Lane

PLEDGE OF ALLEGIANCE

SITTING AS THE PORTSMOUTH TOWN COUNCIL

BUDGET HEARING – The Full Budget is Available for Review on the Town's Website at
portsmouthri.com

Town of Portsmouth, Rhode Island

Budget Hearing

Report to Taxpayers on the Current and Proposed Budget

	Amounts Actually Budgeted for Current Year Operating/Capital FY2015-2016		Proposed Budget Year Operating/Capital FY2016-2017	
General Fund				
<i>General Fund Expenses</i>				
Education	\$	35,127,847	\$	36,333,271
School Debt Service (funded by Town)		986,771		838,692
Town Council		17,866		18,066
Town Administrator		256,027		256,624
Administrative Services		3,791,438		4,328,243
Town Debt Service		1,871,597		1,558,040
Planning & Development		609,447		670,960
Public Safety		10,710,864		11,547,194
Public Works Department		2,504,014		2,617,968
Parks, Recreation & Community Services		1,126,138		865,846
Transfers out to other funds		1,155,933		1,634,045
<i>General Fund Expenses Total</i>	\$	58,157,942	\$	60,668,949
		-		-
<i>General Fund Revenues</i>				
Local Property Tax	\$	49,436,606	\$	51,207,055
Local Non-Property Tax		3,278,985		3,132,322
Federal		-		-
State		5,442,351		6,329,572
<i>General Fund Revenues Total</i>	\$	58,157,942	\$	60,668,949
Transfer Station Fund				
<i>Transfer Station Expenses</i>				
Operations	\$	581,807	\$	648,828
Debt Service		49,693		58,318
<i>Transfer Station Expenses Total</i>	\$	631,500	\$	707,146
<i>Transfer Station Income</i>				
Income		631,500		707,146
<i>Transfer Station Income Total</i>	\$	631,500	\$	707,146

The Education expenditure in 2016-2017 budget year is \$36,333,271. It's an increase of \$1,205,424 or 3.43% compared to 2015-2016 budget year at \$35,127,847. The change is due to the increases in appropriation of \$751,473, or 2.44%, and in state aid of \$453,951, or 10.61%.

The Town of Portsmouth General Fund and Transfer Station Enterprise Fund will be considered at a Public Hearing held at Portsmouth Middle School, 125 Jepson Lane on Wednesday June 8, 2016 at 7:00 p.m.

Printed copies of the Proposed 2016-2017 Budget will be available June 1, 2016 at the Portsmouth Town Hall, 2200 East Main Road, Finance Office Monday through Friday between 8:30 a.m. and 4:00 p.m.

The public is welcome to attend any meeting of the Town's boards or its committees. If communication assistance (readers/interpreters/captions) is needed or any other accommodation to ensure equal participation, please contact the Town Clerk's Office at 401-683-2101 at least three (3) business days prior to the meeting.

This is to certify that the data contained in this report is correct to the best of my knowledge.

Keith E. Hamilton
Town Council President

FUTURE MEETINGS

June 13 7:00 PM – Town Council Meeting:

BUDGET ADOPTION

PUBLIC HEARING – Request to Transfer Class BV Beverage License from C.A.C. Property, d/b/a The Newport Beach Club, to TNBC Beach Club, LLC

PUBLIC HEARING – Request to Transfer Class BV Beverage License from Tiverton Management Corp., d/b/a Tremblay's Ultimate Bar and Grill to Tremblay's Bar and Grill Inc.

PUBLIC HEARING - Request for a Permanent Expansion of the Service Area for the Seaconnet Sportsman's Club

June 20 7:00 PM – Town Council Meeting: PUBLIC HEARING – Request for Sound Variance of the Portsmouth Noise Ordinance

June 27 7:00 PM – Town Council Meeting

ADJOURN

The public is welcome to any meeting of the Town's boards or its committees. If communication assistance (readers/interpreters/captions) is needed or any other accommodation to ensure equal participation, please contact the Town Clerk's Office at 683-2101 at least (3) business days prior to the meeting.

POSTED 6/3/16